

Mahanadi Coalfields Limited

CSR Department

Performance report for April'2025

1 New proposals approved, financially concurred and communicated

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	02-04-2025	Approval for the project "Roadside development & Tree plantation from Kisan Chowk to Prasanna Panda Chowk"	1951	Collector Jharsuguda
2	07-04-2025	Financial assistance for 'Rejuvenation of Beherapat water body and its periphery development' under of CSR funds of MCL.	955	Collector Jharsuguda
3	12-04-2025	Supply, Installation, Integration, Testing, Commissioning and Warranty of Audio visual system at Medical College under Pabitra Mohan Pradhan Medical College, Talcher a CSR initiative of MCL, Jagannath Area.	292	PMPMCH Tacher
4	17-04-2025	Providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha	347	Collector Kalahandi
5	27-04-2025	Financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas	126	CIPET
		Total	3671.00	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02-04-2025	Release of withheld amount of Rs. 1,10,49,967.00 for Construction of Medical College-cum Hospital at Talcher under CSR	110.50	NBCC,LTD(MI MSAR WORKS TALCHER
2	12-04-2025	2nd instalment (part payment) for Financial Assistance for the work "Construction of Sports complex with sports equipment for local training and fitness center near reserve Police campus, Jharsuguda under CSR funds of MCL".	26.26	collector,Jharsuguda
3	12-04-2025	f 2nd instalment for the work "Financial assistance for coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	21.00	collector,Jharsuguda
4	16-04-2025	Release of 2nd installment of Rs.15,00,000/- for the project "Financial Assistance for infrastructure development of Banamali Brahmachari Model High School, Kendrapara" as a CSR initiative of MCL.	15.00	Collector Kendrapara
5	17-04-2025	3rd instalment: for the work funding for running drug de-addition centre Lakhanpur	30.02	Collector Jharsuguda
6	23-04-2025	3rd instalment and final instalment :500 nos. of Smart class solutions installed at Govt School in jharsuguda,Sambalpur and Sundergarh dist.	155.78	Edcil-india Ltd

7	23-04-2025	3rd instalment and final instalment upgradation of medical facility ,Burla VIMSAR	67.11	Collector Sambalpur
8	30-04-2025	Repair and renovation of Academic Building ,Hostels and Residential Building PMPMCH, Talcher	117.50	NBCC INDIA LIMITED
		Total	425.66	
3. Payments/ Expenditure made in ongoing projects				
SI No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	2.37	8.33%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	50.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.28	16.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.33	16.00%
5	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.20	100%
6	Ib Valley	Supply of drinking water to Lajkura Fatak pada and sourrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	68%
7	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	3.41	108%
8	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer 2025 for 75 days (S-1)	3.38	38%
9	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer 2025 for 90 days (S-2)	3.66	33%
10	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	8%
11	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	8%
12	Ib Valley	Construction of temporary Sand Embankment on the bed of IB river near Deogaon, Rajpur GP under IB Valley Area for 2025	0.67	75%
13	Ib Valley	Miscellaneous community development works to be done by Ekta Mahila Mandal, Ib Valley Area in FY 25	0.47	25%
14	Ib Valley	CSR administrative overheads booking	3.79	8%
15	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%

16	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.30	100%
17	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.29	100%
18	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.44	96%
19	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	76%
20	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.30	92%
21	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	78%
22	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.30	76%
23	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.38	76%
24	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, satlarg, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	2.96	16%
25	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	2.27	16%
26	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	1.17	16%
27	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	1.28	16%
28	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	1.09	16%
29	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	0.83	16%

30	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	1.04	16%
31	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	0.72	16%
32	Lakhanpur	Renovation of pond, bathing ghat and changing room near 'Siba Mandir' at Kirarama village, Sarandamal GP.	5.90	100%
33	Lakhanpur	Renovation of Talibandha and construction of four nos. bathing ghats at Jurabaga under CSR works of I-LBL, LKPA.	1.30	30%
34	Lakhanpur	Hiring of 1 no. truck mounted mechanical road sweeper to be deployed at NH-49 for a stretch of 10 KM by Lakhanpur Area.	2.40	18%
35	Lakhanpur	Construction of additional school building of Manoj Padhee High School, Sarandamal GP under C.S.R works of BOCM, Lakhanpur Area, MCL	4.61	25%
36	Lakhanpur	Construction of 02 no's of Classrooms at Kabiraj Purnachandra M.E school under Sarandamal Gram Panchayat as CSR initiative of Lakhanpur Area	4.85	35%
37	Lakhanpur	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	3.95	
38	Lakhanpur	Renovation of Pond at Ainlajharan Dumripada of Remenda GP under CSR works of BIT, LKPA	8.55	75%
39	HQ	Salary paid to CSR Employees	54.89	
		Total	121.28	

4. UC received

SI No	District	Project Name	Work Value	UC received (in Lakh)
1		NIL		
			0.00	0.00

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	President, Natada Gramya Samiti	Construction of One Bus-stop at Natada Talasahi, Word No-II under CSR work of MCL Hingula Area	14.61	Agreed
2	The Sarpanch, Lakhanpur Gram Panchayat	Construction of retaining wall at Maulibera basti under Lakhanpur GP under CSR work of ILBLOCP of Lakhanpur Area	44.06	Agreed
3	Headmistress, Govt. U.P. School, Bagharachaka & Sarpanch, Rajpur GP.	Infrastructure development at Govt. UP School, Bagarchaka, Rajpur under CSR works of Ib Valley Area	66.7	Agreed
4	The Sarpanch, Danara Gram Panchayat	Solar street light fittings for Danara Village Panchayat of Balram OCP under CSR activities of Hingula Area	35	Agreed

5	Collector, Rayagada	Funding of various amenities in hostels under SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.4,99,46,172 /- only.	499.46	Agreed
6	Collector, Rayagada	Funding of 3474 nos. of dual desk benches for 65 nos. of Elementary & secondary Schools under school & mass education and SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.4,86,36,000 /- only	486.36	Agreed
7	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture's (Desk & Bench) for 8 nos of PM SHRI Schools of Jharsuguda district" out of CSR funds of MCL	217.68	Agreed
8	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture (Dual Desk) for OAVs Laikera, Kirmira & Kolabira under Jharsuguda district" out of CSR funds of MCL	59.99	Agreed
9	GM, Lakhanpur Area	Supply of drinking water to Khadam village by water tanker under CSR work of Lakhanpur Area for 365 days.	10.41	Agreed
10	Director, NIT Rourkela	Construction of 500-seater Girls' Hostel at NIT Rourkela under CSR activities of MCL	4382	Agreed
11	Collector, Jharsuguda	Infrastructure development at IB River Colliery Govt. UP Schol, Lamtibahal under CSR works of Ib Valley Area.	77.42	Agreed
12	Collector, Jharsuguda	Construction of hostel building of Manoj Padhee Govt. High School, Sarandamal, under CSR works of Lakhanpur	258.54	Agreed
13	Collector Sundargarh	Development of Sport Infrastructure facility at Sadar Block at Sundergarh under CSR activities of Basundhara Area.	164.89	Agreed
14	Sarpanch, Kanika Village.	Construction of Community Centre at Kanika village under CSR activities of Basundhara Area.	87.38	Agreed
15	Sarpanch, Rajpur GP	Construction of Community center at R Katapali in Rajpur GP under CSR activities Orient Area.	43.91	Agreed
16	Hon'ble Member of Parliament, Bargarh	Deepening of pond, construction of retaining wall & bathing ghat at Pradhankanta, Ward no. 12, Chhualiberna, Belpahar Municipality on deposit basis under CSR of Ib Valley Area, MCL.	20.00	Agreed
17	Hon'ble Member of Parliament, Bargarh	Construction of Additional Classrooms at Saraswati Sishu Vidya Mandir, Chhuriapali, Block- Sohela of Bargarh District	39.40	Agreed
18	Collector, Jharsuguda	Financial Assistance for "Procurement of of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL	75.41	Agreed
19	Collector Khrodha	Procurement of 10 nos. of Emergency Recovery Trolley for PGIMER & Capital Hospital, Bhubaneswar under CSR initiative of MCL	4.00	Agreed
20	Collector, Jharsuguda	Financial Assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jhasruguda district under CSR initiative of MCL	400.00	Agreed
21	The Hon'ble Member of Parliament, Cuttack	Financial Assistance for Construction of 'MCL Old Age Home' Building at NECTAR Charitable Trust campus in Cuttack District under CSR initiative of MCL.	96.31	Agreed

22	The Registrar Sambalpur university	Financial Assistance for Construction of 246-Bedded Hostel at Sambalpur University" under CSR Initiatives of MCL	2619.01	Agreed
23	Collector Sambalpur	Financial assistance for Sanitary Napkin Distribution & Awareness Program at three blocks of Sambalpur district under CSR initiatives of MCL.	15.05	Agreed
24	Collector Rayagada	Funding of procurement of Dialysis unit for CHC, Muniguda in Rayagada District under CSR initiative of MCL amounting to Rs.58,00,000 /- only.	58.00	Agreed
25	Hon'ble Minister of State (Independent Charge) for Higher Education, Sports & Youth Services, and Odia Language, Literature & Culture, Odisha	Project "Vidya Vikas": Upgradation of Mathasahi Government Upper Primary School, Bhadrak under CSR Initiative of MCL.	59.97	Agreed
26	Collector Jharsuguda	Development of River front/Chhat Ghat near OPM Pump House at Brajarajnagar, Brajarajnagar on deposit basis under CSR of Ib Valley Area, MCL.	86.70	Agreed
		Total	9922.26	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Kalahandi	Approval of providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 47 1 60/- under CSR initiative of MCL	347.10	Agreed
2	MCL	Approval for Set off the excess amount spent in the FY 2023-24	1,927.79	Agreed
3	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
	DFO	Approval for the project "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk' amounting to Rs 19.50.82.281 .62 as a CSR initiative of MCL	1,950.82	Agreed
	Collector Jharsuguda	Approval for financial assistance for the project "Rejuvenation of Beherapat water body and its periphery development" amounting to Rs.9.54.71,870.00 as a CSR initiative of MCL.	954.72	Agreed
	MCL	Approval for Opening 'Unspent CSR Account' for the FY 2024-25 and to transfer the unspent balance to that account	5,848.40	Agreed
		Total	11,154.67	
7. Proposals discussed by MCL Board				

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Kalahandi	Approval of providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 47 1 60/- under CSR initiative of MCL	347.10	Agreed
2	MCL	Approval for Set off the excess amount spent in the FY 20	1,927.79	Agreed
3	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
	DFO	Approval for the project "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk' amounting to Rs 19.50.82.281 .62 as a CSR initiative of MCL	1,950.82	Agreed
	Collector Jharsuguda	Approval for financial assistance for the project "Rejuvenation of Beherapat water body and its periphery development" amounting to Rs.9.54.71,870.00 as a CSR initiative of MCL.	954.72	Agreed
	MCL	Approval for Opening 'Unspent CSR Account' for the FY 2024-25 and to transfer the unspent balance to that account	5,848.40	Agreed
		Total	11,154.67	
		Total CSR expenditure till the month of April 2025	5.2	Creod
		Total CSR budget for the FY 2025-26	323.69	Creod